

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2021

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	4,139,394,267.00	305,862,829.00	355,135,119.00	348,193,135.00	312,303,747.00	328,073,865.00	299,947,175.00	322,707,719.00	307,693,963.00	360,786,175.00	309,698,284.00	368,550,286.00	520,441,970.00
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	4,083,394,267.00	301,528,875.00	350,779,024.00	343,790,518.00	306,662,412.00	323,813,811.00	294,225,623.00	318,038,964.00	302,701,937.00	356,449,538.00	305,680,472.00	364,190,012.00	515,533,081.00
TRANSFERENCIAS INTERNAS Y ASIGNACION AL SECTOR PUBLICO	4,083,394,267.00	301,528,875.00	350,779,024.00	343,790,518.00	306,662,412.00	323,813,811.00	294,225,623.00	318,038,964.00	302,701,937.00	356,449,538.00	305,680,472.00	364,190,012.00	515,533,081.00
FASSA	1,950,147,116.00	143,445,011.00	183,301,913.00	162,240,529.00	139,480,154.00	143,245,332.00	136,998,001.00	144,189,020.00	137,503,471.00	173,408,921.00	139,464,384.00	180,365,245.00	266,505,135.00
ESTATAL	100,125,328.00	8,343,776.00	8,343,776.00	8,343,777.00	8,343,777.00	8,343,777.00	8,343,777.00	8,343,777.00	8,343,777.00	8,343,777.00	8,343,777.00	8,343,777.00	8,343,783.00
SERVICIOS OTORGADOS POR LAS AUTORIDADES DE LOS SERVICIOS ESTATALES DE SALUD	6,950,512.00	579,210.00	579,210.00	579,210.00	579,210.00	579,210.00	579,210.00	579,210.00	579,210.00	579,210.00	579,210.00	579,210.00	579,202.00
INSABI PRESTACIÓN GRATUITA DE SERVICIOS DE SALUD, MEDICAMENTOS Y DEMÁS INSUMOS ASOCIADOS 2021	459,879,851.00	30,159,598.00	40,122,936.00	55,127,235.00	40,998,783.00	29,959,599.00	29,861,301.00	43,389,228.00	36,942,208.00	36,946,210.00	37,692,133.00	37,050,416.00	41,630,204.00
FONDO GENERAL DE PARTICIPACIONES	1,016,142,028.00	75,281,837.00	74,861,568.00	73,258,335.00	73,258,335.00	76,596,001.00	74,035,335.00	77,738,377.00	74,861,568.00	92,729,906.00	75,952,195.00	93,379,964.00	154,188,607.00
OTROS INGRESOS POR COORDINACIÓN	84,417,823.00	7,034,816.00	7,034,819.00	7,034,819.00	7,034,819.00	7,034,819.00	7,034,819.00	7,034,819.00	7,034,819.00	7,034,819.00	7,034,819.00	7,034,819.00	7,034,817.00
FONDO DE IMPUESTO SOBRE LA RENTA (ISR)	465,731,609.00	36,684,627.00	36,534,802.00	37,206,613.00	36,967,334.00	58,055,073.00	37,373,180.00	36,764,533.00	37,436,884.00	37,406,695.00	36,613,954.00	37,436,581.00	37,251,333.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	56,000,000.00	4,333,954.00	4,356,095.00	4,402,617.00	5,641,335.00	4,260,054.00	5,721,552.00	4,668,755.00	4,992,026.00	4,336,637.00	4,017,812.00	4,360,274.00	4,908,889.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	56,000,000.00	4,333,954.00	4,356,095.00	4,402,617.00	5,641,335.00	4,260,054.00	5,721,552.00	4,668,755.00	4,992,026.00	4,336,637.00	4,017,812.00	4,360,274.00	4,908,889.00
INGRESOS PROPIOS	56,000,000.00	4,333,954.00	4,356,095.00	4,402,617.00	5,641,335.00	4,260,054.00	5,721,552.00	4,668,755.00	4,992,026.00	4,336,637.00	4,017,812.00	4,360,274.00	4,908,889.00